

ERIE PRESBYTERY 2018 ASSESSMENT TABLE

| Pastoral Charge | Supporting Households | Average Attendance | Under 12 | 2018 Conf Assess | 2017 Total Assess | 2017 + 10% | 2018 EP | 2018 Total Assess | Quarterly Installmt |
|----------------------------------|-----------------------|--------------------|------------|---------------------|--------------------|---------------------|---------------------|----------------------|---------------------|
| Bethel Stone | 63 | 85 | 14 | \$ 2,691.70 | \$3,075.34 | \$ 3,382.87 | \$ 781.36 | \$ 3,473.07 | \$ 868.27 |
| Brantford Fairview | 138 | 97 | 5 | \$ 4,376.85 | \$5,393.06 | \$ 5,932.37 | \$ 1,270.54 | \$ 5,932.37 | \$ 1,483.09 |
| Brantford Harmony | 60 | 58 | 3 | \$ 2,261.72 | \$2,046.90 | \$ 2,251.59 | \$ 656.55 | \$ 2,918.27 | \$ 729.57 |
| Brantford Heritage - Sydenham | 145 | 115 | 13 | \$ 4,726.42 | \$5,373.80 | \$ 5,911.18 | \$ 1,372.02 | \$ 6,098.44 | \$ 1,524.61 |
| Brantford St. Andrew's | 164 | 99 | 20 | \$ 4,476.01 | \$6,421.33 | \$ 7,063.46 | \$ 1,299.33 | \$ 7,063.46 | \$ 1,765.87 |
| Burford Burford | 60 | 35 | 4 | \$ 1,687.73 | \$1,922.62 | \$ 2,114.88 | \$ 489.93 | \$ 2,177.66 | \$ 544.41 |
| Caistorville | 59 | 46 | 3 | \$ 1,958.96 | \$2,339.25 | \$ 2,573.18 | \$ 568.66 | \$ 2,573.18 | \$ 643.30 |
| Caledonia: Grace | 105 | 75 | 11 | \$ 3,186.72 | \$4,019.94 | \$ 4,421.93 | \$ 925.06 | \$ 4,421.93 | \$ 1,105.48 |
| Canfield | 21 | 22 | 0 | \$ 857.37 | \$953.34 | \$ 1,048.67 | \$ 248.88 | \$ 1,106.26 | \$ 276.56 |
| Cayuga | 100 | 80 | 6 | \$ 3,347.02 | \$3,856.08 | \$ 4,241.69 | \$ 971.59 | \$ 4,318.61 | \$ 1,079.65 |
| Delhi | 80 | 30 | 10 | \$ 1,740.09 | \$2,152.81 | \$ 2,368.09 | \$ 505.13 | \$ 2,368.09 | \$ 592.02 |
| Hagersville | 73 | 60 | 7 | \$ 2,418.93 | \$2,604.98 | \$ 2,865.48 | \$ 702.18 | \$ 3,121.11 | \$ 780.28 |
| Jarvis-Garnet | 77 | 58 | 14 | \$ 2,266.77 | \$2,903.79 | \$ 3,194.17 | \$ 658.01 | \$ 3,194.17 | \$ 798.54 |
| Kelvin Teeterville Vanessa (KTV) | 34 | 15 | 4 | \$ 799.33 | \$1,119.29 | \$ 1,231.22 | \$ 232.03 | \$ 1,231.22 | \$ 307.81 |
| Lynnville | 26 | 14 | 0 | \$ 744.90 | \$848.31 | \$ 933.14 | \$ 216.24 | \$ 961.14 | \$ 240.28 |
| Mount Pleasant | 27 | 23 | 0 | \$ 975.92 | \$1,269.31 | \$ 1,396.24 | \$ 283.30 | \$ 1,396.24 | \$ 349.06 |
| Mount Zion (Renton) | 31 | 20 | 2 | \$ 919.43 | \$1,028.27 | \$ 1,131.10 | \$ 266.90 | \$ 1,186.33 | \$ 296.58 |
| Nanticoke | 28 | 24 | 3 | \$ 943.86 | \$936.19 | \$ 1,029.81 | \$ 273.99 | \$ 1,217.85 | \$ 304.46 |
| New Credit-Delaware (NM) | 20 | 8 | 0 | \$ 506.77 | \$578.38 | \$ 636.22 | \$ 147.11 | \$ 636.22 | \$ 159.06 |
| Oakland | 30 | 17 | 3 | \$ 807.99 | \$972.60 | \$ 1,069.86 | \$ 234.55 | \$ 1,069.86 | \$ 267.47 |
| Oneida | 47 | 50 | 6 | \$ 1,793.61 | \$1,925.94 | \$ 2,118.53 | \$ 520.66 | \$ 2,314.27 | \$ 578.57 |
| Paris: St. Paul's | 124 | 56 | 12 | \$ 3,008.06 | \$3,746.68 | \$ 4,121.35 | \$ 873.20 | \$ 4,121.35 | \$ 1,030.34 |
| Port Dover-Woodhouse | 152 | 115 | 5 | \$ 5,028.16 | \$5,576.34 | \$ 6,133.97 | \$ 1,459.60 | \$ 6,487.76 | \$ 1,621.94 |
| Port Rowan | 30 | 34 | 8 | \$ 1,094.99 | \$1,436.32 | \$ 1,579.95 | \$ 317.86 | \$ 1,579.95 | \$ 394.99 |
| Scotland | 55 | 35 | 6 | \$ 1,561.04 | \$1,938.72 | \$ 2,132.59 | \$ 453.15 | \$ 2,132.59 | \$ 533.15 |
| Selkirk: Faith Centennial | 54 | 36 | 6 | \$ 1,569.18 | \$1,748.09 | \$ 1,922.90 | \$ 455.51 | \$ 2,024.70 | \$ 506.17 |
| Simcoe Old Windham | 91 | 87 | 9 | \$ 3,300.74 | \$3,817.57 | \$ 4,199.33 | \$ 958.16 | \$ 4,258.89 | \$ 1,064.72 |
| Simcoe St. James | 88 | 54 | 4 | \$ 2,583.76 | \$3,047.34 | \$ 3,352.07 | \$ 750.03 | \$ 3,352.07 | \$ 838.02 |
| South Cayuga | 90 | 100 | 7 | \$ 3,643.71 | \$4,030.79 | \$ 4,433.87 | \$ 1,057.72 | \$ 4,701.43 | \$ 1,175.36 |
| South West Norfolk | 76 | 60 | 6 | \$ 2,490.16 | \$2,829.92 | \$ 3,112.91 | \$ 722.86 | \$ 3,213.02 | \$ 803.26 |
| St. George | 108 | 75 | 10 | \$ 3,257.95 | \$3,724.27 | \$ 4,096.70 | \$ 945.74 | \$ 4,203.69 | \$ 1,050.92 |
| Vittoria: St. Andrew's | 20 | 23 | 0 | \$ 865.52 | \$980.13 | \$ 1,078.14 | \$ 251.25 | \$ 1,116.77 | \$ 279.19 |
| Waterford | 98 | 50 | 5 | \$ 2,621.90 | \$2,852.33 | \$ 3,137.56 | \$ 761.10 | \$ 3,383.00 | \$ 845.75 |
| York | 34 | 41 | 3 | \$ 1,445.07 | \$1,628.17 | \$ 1,790.99 | \$ 419.48 | \$ 1,864.56 | \$ 466.14 |
| | 2408 | 1797 | 209 | \$ 75,958.35 | \$89,098.20 | \$ 98,008.02 | \$ 22,049.67 | \$ 101,219.51 | \$ 25,304.88 |

NOTE: 2018 assessments were raised by 10 % across the Presbytery. If an increase in Number of Supporting Households and/or Attendance in your Pastoral Charge warranted a greater than 10% increase, your assessment is based on the higher amount.